

# 戸田市 施策評価シート

|     |             |       |         |       |  |  |  |
|-----|-------------|-------|---------|-------|--|--|--|
| 作成日 | 令和 6年 6月18日 | 作成部局名 | こども健やか部 | 担当部局名 |  |  |  |
|-----|-------------|-------|---------|-------|--|--|--|

## 1. 施策の位置づけ <PLAN>

|       |                                                                                                 |     |        |  |
|-------|-------------------------------------------------------------------------------------------------|-----|--------|--|
| 基本目標  | 01 子どもが健やかに育ち、いきいきと輝けるまち                                                                        | 担当課 | 保育幼稚園課 |  |
|       |                                                                                                 | 担当課 |        |  |
|       |                                                                                                 | 担当課 |        |  |
| 施策    | 02 乳幼児期の保育・教育の充実                                                                                | 関係課 |        |  |
|       |                                                                                                 | 関係課 |        |  |
|       |                                                                                                 | 関係課 |        |  |
| 施策の目的 | 市民の多様な保育・教育ニーズに対応するため、必要なサービスの量と質を確保し、環境整備を図ります。また、幼稚園、保育施設、小学校の連携を強化し、子育てに関する切れ目のない支援の充実を図ります。 |     |        |  |

## 2. 施策の主な取り組み <DO>

|      |           |
|------|-----------|
| 取り組み | 民間保育所事業   |
| 取り組み | 認定こども園事業  |
| 取り組み | 小規模保育事業   |
| 取り組み | 施設等利用給付事業 |
| 取り組み | 保育園管理運営費  |
| 取り組み |           |
| 取り組み |           |

## 3. 施策の指標における成果（主な指標） <CHECK>

| 指標名                | 指標の説明<br>(算定式)                           | 単位 | 目標値 | 達成値 |     |     |     |     |     |
|--------------------|------------------------------------------|----|-----|-----|-----|-----|-----|-----|-----|
|                    |                                          |    |     | 当初値 | R 3 | R 4 | R 5 | R 6 | R 7 |
| 待機児童数              | 保育所等の待機児童数(4月1日現在)<br>(「子育て安心プラン」に基づく目標) | 人  | 0   | 0   | 8   | 0   | 0   |     |     |
| 幼児教育・保育の無償化対象施設数   | 無償化対象の確認を受けた施設数<br>(年に1施設ずつ増加)           | 施設 | 58  | 52  | 54  | 54  | 50  |     |     |
| 小学校への接続カリキュラム実施施設数 | 就学接続カリキュラムの実施施設数<br>(市内全保育所での実施)         | 施設 | 44  | 15  | 20  | 20  | 20  |     |     |
|                    |                                          |    |     |     |     |     |     |     |     |
|                    |                                          |    |     |     |     |     |     |     |     |
|                    |                                          |    |     |     |     |     |     |     |     |
|                    |                                          |    |     |     |     |     |     |     |     |
| その他施策の取組事項に係る成果    |                                          |    |     |     |     |     |     |     |     |

## 4. 施策の展開 <ACTION>

|    |                                                                                                                                                                                                                                                                  |     |                                                                                                                                                                                                                                                                                                                                |
|----|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 課題 | 令和4年4月以降は、これまで様々な対策を行ってきたことから、待機児童は生じていない。<br>しかし、全国的に深刻化している保育士不足は、本市も例外ではなく厳しい状況が続いており、待機児童数や保育児童数の増加等が懸念されるだけでなく、保育士の負担増や保育の質の低下を招くことにも繋がりがかねないため、保育人材の確保や定着化、離職防止等を早急を図る必要がある。<br>また、国の「こども未来戦略」に掲げる保育に係る取組（こども誰でも通園制度、保育士配置基準改善、医療的ケア児等の支援体制強化等）を実施する必要がある。 | 対応策 | 保育人材の確保等については、給与月額の上乗せ補助制度である「とだ保育士応援手当」を創設するとともに、期間限定であった「宿舎借上げ支援補助制度」を令和6年度から継続的に実施していくことから、これらの事業の更なる周知を図りつつ、民間保育所の人材確保等を支援していく。<br>また、保育の質と魅力の向上を図るため、公立や民間保育所、学識経験者、行政等で構成するプロジェクトを立ち上げ、実践的で良質な研修や魅力を高めるブランド事業など、実効性のある取組を継続的に行うことで、利用者や保育士に選ばれる保育園づくりを推進していく。<br>さらに、国の「こども未来戦略」の各種取組については、現状と課題等を整理しつつ、効果的な実施体制を構築していく。 |
|    |                                                                                                                                                                                                                                                                  |     |                                                                                                                                                                                                                                                                                                                                |

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## ○結果と今後の方向性

|                                       |                    |                                                                                                                                                                                  |
|---------------------------------------|--------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p>進捗状況<br/>(A 躍進中、B 予定通り、C 遅れ気味)</p> | <p>説明<br/>(総評)</p> | <p>待機児童数については、令和4年4月以降0人を維持しており、今後も就学前児童数や保育需要の動向を見極めながら、待機児童数0人を継続していく。<br/>また、「とだの保育の質・魅力向上プロジェクト」の中で、各種課題の解決に向けた協議の場を立ち上げ、実効性ある取組を継続的に実施しながら、「安心して、預けられ、働ける保育園づくり」に努めていく。</p> |
| <p>A</p>                              |                    |                                                                                                                                                                                  |

|               |                                                                                                   |               |             |             |           |
|---------------|---------------------------------------------------------------------------------------------------|---------------|-------------|-------------|-----------|
| 今後の方向性（予算）    |                                                                                                   | 令和〇6年度（事業費総額） | 令和〇7年度      | 令和〇8年度      | 令和〇9年度    |
| （↑増加、→維持、↓削減） |                                                                                                   | 7,484,174 ↓   | 7,199,456 ↓ | 7,192,376 ↓ | 7,157,774 |
| 説明            | 令和5・6年度は認定こども園の施設整備事業があったため、令和7年度以降は減額となっているが、それ以外の経費は現行の規模で推移していくことが見込まれる。                       |               |             |             |           |
| 今後の方向性（人員）    |                                                                                                   | 令和〇6年度（人件費総額） | 令和〇7年度      | 令和〇8年度      | 令和〇9年度    |
| （↑増加、→維持、↓削減） |                                                                                                   | 847,080 ↑     | 850,981 →   | 850,981 ↓   | 849,681   |
| 説明            | 保育施設の増加等による指導・監査や補助業務の事務負担、幼児教育・保育無償化の大量の業務、保育現場業務の多様化、さらに複雑専門化していく保育制度への対応など、業務量の増加に伴う人員増が見込まれる。 |               |             |             |           |

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## 5. 事務事業の検討 【一般会計】

(単位：千円)

| 大<br>事<br>業        | 中<br>事<br>業                | 事務事業名                 |     | 事業<br>区分  | 事務事業評価の結果             |                  |                            |                            |                                 |                  |                  |                                           | 担当部局の評価                    |                  |  |           |           |  |
|--------------------|----------------------------|-----------------------|-----|-----------|-----------------------|------------------|----------------------------|----------------------------|---------------------------------|------------------|------------------|-------------------------------------------|----------------------------|------------------|--|-----------|-----------|--|
|                    |                            | R5決算額                 |     |           | 強<br>靱<br>化<br>計<br>画 | 総<br>合<br>戦<br>略 | 事<br>業<br>の<br>方<br>向<br>性 | 実<br>施<br>計<br>画<br>候<br>補 | 評価結果                            |                  |                  |                                           | 施<br>策<br>内<br>優<br>先<br>度 | コ<br>メ<br>ン<br>ト |  |           |           |  |
|                    |                            | R6予算額                 |     |           |                       |                  |                            |                            | 施<br>策<br>へ<br>の<br>貢<br>献<br>度 | 経<br>費<br>水<br>準 | 事<br>業<br>手<br>法 | 受<br>益<br>・<br>負<br>担<br>の<br>公<br>平<br>性 |                            |                  |  |           |           |  |
|                    |                            | 事業費                   |     |           |                       |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |  |           |           |  |
|                    |                            | うち一般財源                |     |           |                       |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |  |           |           |  |
| 事業内容               |                            | R<br>7<br>計<br>画<br>額 | 人件費 |           |                       |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |  |           |           |  |
| 01 保育園管理運営費（人事課）   |                            |                       |     |           |                       |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |  |           |           |  |
| 01                 | 保育園管理運営費                   |                       |     | 79,174    |                       | —                | —                          | 1                          |                                 | B                | B                | B                                         | B                          |                  |  |           |           |  |
|                    |                            |                       |     | 120,707   |                       |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |  |           |           |  |
|                    | 01                         | 03                    | 02  | 04        | 01                    |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |  | 01        | 0         |  |
|                    | フルタイム会計年度任用職員について、適正な任用及び運 |                       |     |           |                       |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |  | 0         |           |  |
|                    |                            |                       |     |           |                       |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |  | 0         |           |  |
| 03 保育園事務費（保育幼稚園課）  |                            |                       |     |           |                       |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |  |           |           |  |
| 01                 | 保育園事務費                     |                       |     | 4,770     |                       | —                | —                          | 4                          | ○                               | —                | —                | —                                         | —                          | 予                |  |           |           |  |
|                    |                            |                       |     | 15,465    |                       |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |  |           |           |  |
|                    | 01                         | 03                    | 02  | 01        | 03                    |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |  | 01        | 13,824    |  |
|                    | —                          |                       |     |           |                       |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |  | 12,794    |           |  |
|                    |                            |                       |     |           |                       |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |  | 0         |           |  |
| 02                 | 保育料等管理事業                   |                       |     | 4,692     |                       | —                | ○                          | 1                          | ○                               | B                | B                | B                                         | B                          | 義                |  |           |           |  |
|                    |                            |                       |     | 8,580     |                       |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |  |           |           |  |
|                    | 01                         | 03                    | 02  | 01        | 03                    |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |  | 02        | 8,580     |  |
|                    | 児童福祉法第56条第3項及              |                       |     |           |                       |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |  | 8,580     |           |  |
|                    | び子ども・子育て支援法附則              |                       |     |           |                       |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |  | 13,002    |           |  |
| 01 施設型給付事業（保育幼稚園課） |                            |                       |     |           |                       |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |  |           |           |  |
| 01                 | 民間保育所事業                    |                       |     | 4,731,230 |                       | —                | —                          | 1                          | ○                               | A                | A                | A                                         | A                          | 義                |  |           |           |  |
|                    |                            |                       |     | 5,048,012 |                       |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |  |           |           |  |
|                    | 01                         | 03                    | 02  | 02        | 01                    |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |  | 01        | 5,048,012 |  |
|                    | 民間の認可保育所に負担金及び補助金等の助成を行って、 |                       |     |           |                       |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |  | 1,758,224 |           |  |
|                    |                            |                       |     |           |                       |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |  | 13,002    |           |  |
| 02                 | 幼稚園事業                      |                       |     | 57,998    |                       | —                | —                          | 1                          | ○                               | A                | A                | B                                         | A                          | 義                |  |           |           |  |
|                    |                            |                       |     | 86,867    |                       |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |  |           |           |  |
|                    | 01                         | 03                    | 02  | 02        | 01                    |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |  | 02        | 86,867    |  |
|                    | 文部科学省の基準や子ども子育て支援法、戸田市例規等の |                       |     |           |                       |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |  | 27,328    |           |  |
|                    |                            |                       |     |           |                       |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |  | 3,901     |           |  |

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## 5. 事務事業の検討 【一般会計】

(単位：千円)

| 大<br>事<br>業               | 中<br>事<br>業 | 事務事業名                          |        | 事業<br>区分 | 事務事業評価の結果 |    |                       |                  |                            |                            |                                 |                  |                  |                                           | 担当部局の評価                    |                  |   |
|---------------------------|-------------|--------------------------------|--------|----------|-----------|----|-----------------------|------------------|----------------------------|----------------------------|---------------------------------|------------------|------------------|-------------------------------------------|----------------------------|------------------|---|
|                           |             | 事業コード                          |        |          | R5決算額     |    | 強<br>靱<br>化<br>計<br>画 | 総<br>合<br>戦<br>略 | 事<br>業<br>の<br>方<br>向<br>性 | 実<br>施<br>計<br>画<br>候<br>補 | 評価結果                            |                  |                  |                                           | 施<br>策<br>内<br>優<br>先<br>度 | コ<br>メ<br>ン<br>ト |   |
|                           |             |                                |        |          | R6予算額     |    |                       |                  |                            |                            | 施<br>策<br>へ<br>の<br>貢<br>献<br>度 | 経<br>費<br>水<br>準 | 事<br>業<br>手<br>法 | 受<br>益<br>・<br>負<br>担<br>の<br>公<br>平<br>性 |                            |                  |   |
|                           |             | R<br>7<br>計<br>画<br>額          | 事業費    |          |           |    |                       |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |   |
|                           |             |                                | うち一般財源 |          | 人件費       |    |                       |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |   |
|                           |             | 認定こども園事業                       |        |          | 33,660    |    |                       |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |   |
|                           |             |                                |        |          | 436,834   |    |                       |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |   |
|                           | 03          | 01                             | 03     | 02       | 02        | 01 | 03                    | 義務               | —                          | —                          | 1                               | ○                | A                | A                                         | A                          | A                | 義 |
|                           |             | 子ども子育て支援法、戸田市<br>例規等の基準に基づいて、施 |        |          | 114,545   |    |                       |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |   |
|                           |             |                                |        |          | 3,251     |    |                       |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |   |
| 02 地域型保育給付事業 （保育幼稚園課）     |             |                                |        |          |           |    |                       |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |   |
|                           |             | 小規模保育事業                        |        |          | 490,387   |    |                       |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |   |
|                           |             |                                |        |          | 550,022   |    |                       |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |   |
|                           | 01          | 01                             | 03     | 02       | 02        | 02 | 01                    | 義務               | —                          | —                          | 1                               | ○                | A                | A                                         | A                          | A                | 義 |
|                           |             | 小規模保育施設を運営する事<br>業者に対し、運営費等の補助 |        |          | 165,797   |    |                       |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |   |
|                           |             |                                |        |          | 4,551     |    |                       |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |   |
|                           |             | 事業所内保育事業                       |        |          | 34,465    |    |                       |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |   |
|                           |             |                                |        |          | 48,188    |    |                       |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |   |
|                           | 02          | 01                             | 03     | 02       | 02        | 02 | 02                    | 義務               | —                          | ○                          | 1                               | ○                | A                | A                                         | A                          | A                | 義 |
|                           |             | 事業所内保育施設を運営する<br>事業者に対し、運営費等の補 |        |          | 23,007    |    |                       |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |   |
|                           |             |                                |        |          | 1,950     |    |                       |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |   |
| 03 一時保育事業 （保育幼稚園課）        |             |                                |        |          |           |    |                       |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |   |
|                           |             | 一時保育事業費                        |        |          | 11,346    |    |                       |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |   |
|                           |             |                                |        |          | 16,892    |    |                       |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |   |
|                           | 01          | 01                             | 03     | 02       | 02        | 03 | 01                    | 義務               | —                          | —                          | 1                               | ○                | A                | B                                         | B                          | B                | 義 |
|                           |             | 公立保育園において、満1歳<br>以上の未就学児に対して、1 |        |          | 7,956     |    |                       |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |   |
|                           |             |                                |        |          | 19,503    |    |                       |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |   |
| 05 病児・病後児保育事業 （保育幼稚園課）    |             |                                |        |          |           |    |                       |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |   |
|                           |             | 病児・病後児保育事業                     |        |          | 35,669    |    |                       |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |   |
|                           |             |                                |        |          | 35,013    |    |                       |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |   |
|                           | 01          | 01                             | 03     | 02       | 02        | 05 | 01                    | 任意               | —                          | ○                          | 1                               | ○                | A                | B                                         | B                          | B                | A |
|                           |             | 日常的疾患、伝染病疾患、慢<br>性疾患等の病児・病後児回復 |        |          | 23,140    |    |                       |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |   |
|                           |             |                                |        |          | 650       |    |                       |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |   |
| 11 施設等利用給付事業 （保育幼稚園課）     |             |                                |        |          |           |    |                       |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |   |
|                           |             | 施設等利用給付事業                      |        |          | 509,000   |    |                       |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |   |
|                           |             |                                |        |          | 527,904   |    |                       |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |   |
|                           | 01          | 01                             | 03     | 02       | 02        | 11 | 01                    | 義務               | —                          | —                          | 1                               | ○                | A                | A                                         | B                          | A                | 義 |
|                           |             | 支給要件を満たした認定子ど<br>もが利用した際に要した費用 |        |          | 132,515   |    |                       |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |   |
|                           |             |                                |        |          | 6,501     |    |                       |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |   |
| 12 私立幼稚園事業 （保育幼稚園課）       |             |                                |        |          |           |    |                       |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |   |
|                           |             | 私立幼稚園事業                        |        |          | 46,127    |    |                       |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |   |
|                           |             |                                |        |          | 19,813    |    |                       |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |   |
|                           | 01          | 01                             | 03     | 02       | 02        | 12 | 01                    | 義務               | —                          | ○                          | 1                               | ○                | A                | B                                         | B                          | B                | 義 |
|                           |             | 法令や戸田市例規等の基準に<br>基づいて、幼稚園設置者等に |        |          | 15,838    |    |                       |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |   |
|                           |             |                                |        |          | 3,251     |    |                       |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |   |
| 17 認可外保育施設運営支援事業 （保育幼稚園課） |             |                                |        |          |           |    |                       |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |   |
|                           |             | 認可外保育施設運営支援事業                  |        |          | 7,272     |    |                       |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |   |
|                           |             |                                |        |          | 0         |    |                       |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |   |
|                           | 01          | 01                             | 03     | 02       | 02        | 17 | 01                    | 任意               | —                          | —                          | 9                               | ○                | A                | A                                         | A                          | A                | 終 |
|                           |             | 認可外保育施設（居宅訪問型<br>保育事業を除く。）を運営す |        |          | 0         |    |                       |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |   |
|                           |             |                                |        |          | 0         |    |                       |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |   |

国・県の補助事業の終了に伴い、令和5年度で終了

# 戸田市 施策評価シート

|     |             |       |         |       |  |  |  |
|-----|-------------|-------|---------|-------|--|--|--|
| 作成日 | 令和 6年 6月18日 | 作成部局名 | こども健やか部 | 担当部局名 |  |  |  |
|-----|-------------|-------|---------|-------|--|--|--|

## 5. 事務事業の検討 【一般会計】 (単位：千円)

| 大<br>事<br>業                | 中<br>事<br>業 | 事務事業名        |  |  |  |         |  | 事業<br>区分 | 事務事業評価の結果 |  |                       |                  |                            |                            |                       |               |         |        | 担当部局の評価                    |                                      |       |           |       |           |       |  |
|----------------------------|-------------|--------------|--|--|--|---------|--|----------|-----------|--|-----------------------|------------------|----------------------------|----------------------------|-----------------------|---------------|---------|--------|----------------------------|--------------------------------------|-------|-----------|-------|-----------|-------|--|
|                            |             | 事業コード        |  |  |  |         |  |          | R5決算額     |  | 強<br>制<br>化<br>計<br>画 | 総<br>合<br>戦<br>略 | 事<br>業<br>の<br>方<br>向<br>性 | 実<br>施<br>計<br>画<br>候<br>補 | 評価結果                  |               |         |        | 施<br>策<br>内<br>優<br>先<br>度 | コ<br>メ<br>ン<br>ト                     |       |           |       |           |       |  |
|                            |             |              |  |  |  |         |  |          | R6予算額     |  |                       |                  |                            |                            | R<br>7<br>計<br>画<br>額 | 事業費<br>うち一般財源 | 施策への貢献度 | 経費水準   |                            |                                      | 事業手法  | 受益・負担の公平性 |       |           |       |  |
|                            |             | 事業内容         |  |  |  |         |  |          | 人件費       |  |                       |                  |                            |                            |                       |               |         |        |                            |                                      |       |           |       |           |       |  |
|                            |             |              |  |  |  |         |  |          |           |  |                       |                  |                            |                            |                       |               |         |        |                            |                                      |       |           |       |           |       |  |
| 96 待機児童緊急対策事業（保育幼稚園課）      |             |              |  |  |  |         |  |          |           |  |                       |                  |                            |                            |                       |               |         |        |                            |                                      |       |           |       |           |       |  |
| 98                         |             | 待機児童緊急対策事業   |  |  |  |         |  | 義務       | 380       |  | —                     | ○                | 9                          | ○                          | B                     | B             | B       | B      | 終                          | 令和6年度から保育園事務費に事業統合                   |       |           |       |           |       |  |
|                            |             |              |  |  |  | 0       |  |          |           |  |                       |                  |                            |                            |                       |               |         |        |                            |                                      |       |           |       |           |       |  |
| 01 03 02 02 96 98          |             |              |  |  |  | 0       |  |          |           |  |                       |                  |                            |                            |                       |               |         |        |                            |                                      |       |           |       |           |       |  |
| 待機児童数と就学前児童の推移をみながら必要な施設整備 |             |              |  |  |  | 0       |  |          |           |  |                       |                  |                            |                            |                       |               |         |        |                            |                                      |       |           |       |           |       |  |
|                            |             |              |  |  |  | 0       |  |          |           |  |                       |                  |                            |                            |                       |               |         |        |                            |                                      |       |           |       |           |       |  |
| 01 保育園管理運営費（保育幼稚園課）        |             |              |  |  |  |         |  |          |           |  |                       |                  |                            |                            |                       |               |         |        |                            |                                      |       |           |       |           |       |  |
| 01                         |             | 保育園管理運営費     |  |  |  |         |  | 義務       | 422,271   |  | —                     | ○                | 4                          | ○                          | B                     | B             | B       | B      | 義                          | 令和6年度から医療的ケア児保育支援事業、市立保育園改修工事業を統合する。 |       |           |       |           |       |  |
|                            |             |              |  |  |  | 542,212 |  |          |           |  |                       |                  |                            |                            |                       |               |         |        |                            |                                      |       |           |       |           |       |  |
| 01 03 02 04 01 01          |             |              |  |  |  | 542,212 |  |          |           |  |                       |                  |                            |                            |                       |               |         |        |                            |                                      |       |           |       |           |       |  |
| 公立保育園の安全かつ安心な保育を運営するため、入所児 |             |              |  |  |  | 409,273 |  |          |           |  |                       |                  |                            |                            |                       |               |         |        |                            |                                      |       |           |       |           |       |  |
|                            |             |              |  |  |  | 780,120 |  |          |           |  |                       |                  |                            |                            |                       |               |         |        |                            |                                      |       |           |       |           |       |  |
| 92                         |             | 医療的ケア児保育支援事業 |  |  |  |         |  | 義務       | 1,039     |  | —                     | —                | 9                          | ○                          | B                     | B             | B       | B      | 終                          | 令和6年度から保育園運営管理費に事業統合                 |       |           |       |           |       |  |
|                            |             |              |  |  |  | 0       |  |          |           |  |                       |                  |                            |                            |                       |               |         |        |                            |                                      |       |           |       |           |       |  |
| 01 03 02 04 01 92          |             |              |  |  |  | 0       |  |          |           |  |                       |                  |                            |                            |                       |               |         |        |                            |                                      |       |           |       |           |       |  |
| 看護師等が医療的ケア児の状況に応じた支援を行い、併せ |             |              |  |  |  | 0       |  |          |           |  |                       |                  |                            |                            |                       |               |         |        |                            |                                      |       |           |       |           |       |  |
|                            |             |              |  |  |  | 0       |  |          |           |  |                       |                  |                            |                            |                       |               |         |        |                            |                                      |       |           |       |           |       |  |
|                            |             |              |  |  |  |         |  |          |           |  |                       |                  |                            |                            |                       |               |         | 計（千円）  |                            |                                      | R5決算額 |           | R6計画額 |           | R7予算額 |  |
|                            |             |              |  |  |  |         |  |          |           |  |                       |                  |                            |                            |                       |               |         | 事業費    |                            | 6,469,480                            |       | 7,456,509 |       | 7,164,854 |       |  |
|                            |             |              |  |  |  |         |  |          |           |  |                       |                  |                            |                            |                       |               |         | うち一般財源 |                            | 2,304,661                            |       | 2,827,344 |       | 2,698,997 |       |  |

事業の方向性： 1 現状で継続    2 拡大して継続    3 縮小して継続    4 他事業と統合    5 休止    6 その他見直し  
7 令和7年度で終了    8 令和6年度で終了    9 令和5年度で終了

## 戸田市 施策評価シート

|     |             |       |         |       |  |  |  |
|-----|-------------|-------|---------|-------|--|--|--|
| 作成日 | 令和 6年 6月18日 | 作成部局名 | こども健やか部 | 担当部局名 |  |  |  |
|-----|-------------|-------|---------|-------|--|--|--|

## 5. 事務事業の検討 **【特別会計】**

(単位：千円)

| 大<br>事<br>業            | 中<br>事<br>業                    | 事務事業名                 |        |     |    |    |    | 事業<br>区分 | 事務事業評価の結果 |   |                  |                  |                            |                            |                                 |                  | 担当部局の評価          |                                           |                            |                  |
|------------------------|--------------------------------|-----------------------|--------|-----|----|----|----|----------|-----------|---|------------------|------------------|----------------------------|----------------------------|---------------------------------|------------------|------------------|-------------------------------------------|----------------------------|------------------|
|                        |                                | 事業コード                 |        |     |    |    |    |          | R5決算額     |   | 強<br>化<br>計<br>画 | 総<br>合<br>戦<br>略 | 事<br>業<br>の<br>方<br>向<br>性 | 実<br>施<br>計<br>画<br>候<br>補 | 評価結果                            |                  |                  |                                           | 施<br>策<br>内<br>優<br>先<br>度 | コ<br>メ<br>ン<br>ト |
|                        |                                |                       |        |     |    |    |    |          | R6予算額     |   |                  |                  |                            |                            | 施<br>策<br>へ<br>の<br>貢<br>献<br>度 | 経<br>費<br>水<br>準 | 事<br>業<br>手<br>法 | 受<br>益<br>・<br>負<br>担<br>の<br>公<br>平<br>性 |                            |                  |
|                        |                                | R<br>7<br>計<br>画<br>額 | 事業費    |     |    |    |    |          |           |   |                  |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |
|                        |                                |                       | うち一般財源 | 人件費 |    |    |    |          |           |   |                  |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |
| 00（市立保育園改修工事業）（保育幼稚園課） |                                |                       |        |     |    |    |    |          |           |   |                  |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |
| 00                     | 市立保育園改修工事業                     |                       |        |     |    |    | 義務 | 0        | ○         | － | 9                | ○                | B                          | B                          | B                               | B                | 義                | 令和6年度から保育園運営管理費に<br>事業統合                  |                            |                  |
|                        |                                |                       |        |     |    |    |    | 27,665   |           |   |                  |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |
|                        | 00                             | 00                    | 00     | 00  | 00 | 00 |    | 34,602   |           |   |                  |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |
|                        | 公共施設中長期保全計画に基<br>づき、計画的な維持保全に向 |                       |        |     |    |    |    | 34,602   |           |   |                  |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |
|                        |                                |                       |        |     |    |    |    | 1,300    |           |   |                  |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |
|                        |                                |                       |        |     |    |    |    |          |           |   |                  |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |
|                        |                                |                       |        |     |    |    |    |          |           |   |                  |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |
|                        |                                |                       |        |     |    |    |    |          |           |   |                  |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |
|                        |                                |                       |        |     |    |    |    |          |           |   |                  |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |
|                        |                                |                       |        |     |    |    |    |          |           |   |                  |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |
|                        |                                |                       |        |     |    |    |    |          |           |   |                  |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |
|                        |                                |                       |        |     |    |    |    |          |           |   |                  |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |
|                        |                                |                       |        |     |    |    |    |          |           |   |                  |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |
|                        |                                |                       |        |     |    |    |    |          |           |   |                  |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |
|                        |                                |                       |        |     |    |    |    |          |           |   |                  |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |
|                        |                                |                       |        |     |    |    |    |          |           |   |                  |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |
|                        |                                |                       |        |     |    |    |    |          |           |   |                  |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |
|                        |                                |                       |        |     |    |    |    |          |           |   |                  |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |
|                        |                                |                       |        |     |    |    |    |          |           |   |                  |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |
|                        |                                |                       |        |     |    |    |    |          |           |   |                  |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |
|                        |                                |                       |        |     |    |    |    |          |           |   |                  |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |
|                        |                                |                       |        |     |    |    |    |          |           |   |                  |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |
|                        |                                |                       |        |     |    |    |    |          |           |   |                  |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |
|                        |                                |                       |        |     |    |    |    |          |           |   |                  |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |
|                        |                                |                       |        |     |    |    |    |          |           |   |                  |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |
|                        |                                |                       |        |     |    |    |    |          |           |   |                  |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |
|                        |                                |                       |        |     |    |    |    |          |           |   |                  |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |
|                        |                                |                       |        |     |    |    |    |          |           |   |                  |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |
|                        |                                |                       |        |     |    |    |    |          |           |   |                  |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |
|                        |                                |                       |        |     |    |    |    |          |           |   |                  |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |
|                        |                                |                       |        |     |    |    |    |          |           |   |                  |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |
|                        |                                |                       |        |     |    |    |    |          |           |   |                  |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |
|                        |                                |                       |        |     |    |    |    |          |           |   |                  |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |
|                        |                                |                       |        |     |    |    |    |          |           |   |                  |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |
|                        |                                |                       |        |     |    |    |    |          |           |   |                  |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |
|                        |                                |                       |        |     |    |    |    |          |           |   |                  |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |
|                        |                                |                       |        |     |    |    |    |          |           |   |                  |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |
|                        |                                |                       |        |     |    |    |    |          |           |   |                  |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |
|                        |                                |                       |        |     |    |    |    |          |           |   |                  |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |
|                        |                                |                       |        |     |    |    |    |          |           |   |                  |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |
|                        |                                |                       |        |     |    |    |    |          |           |   |                  |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |
|                        |                                |                       |        |     |    |    |    |          |           |   |                  |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |
|                        |                                |                       |        |     |    |    |    |          |           |   |                  |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |
|                        |                                |                       |        |     |    |    |    |          |           |   |                  |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |
|                        |                                |                       |        |     |    |    |    |          |           |   |                  |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |
|                        |                                |                       |        |     |    |    |    |          |           |   |                  |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |
|                        |                                |                       |        |     |    |    |    |          |           |   |                  |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |
|                        |                                |                       |        |     |    |    |    |          |           |   |                  |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |
|                        |                                |                       |        |     |    |    |    |          |           |   |                  |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |
|                        |                                |                       |        |     |    |    |    |          |           |   |                  |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |
|                        |                                |                       |        |     |    |    |    |          |           |   |                  |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |
|                        |                                |                       |        |     |    |    |    |          |           |   |                  |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |
|                        |                                |                       |        |     |    |    |    |          |           |   |                  |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |
|                        |                                |                       |        |     |    |    |    |          |           |   |                  |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |
|                        |                                |                       |        |     |    |    |    |          |           |   |                  |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |
|                        |                                |                       |        |     |    |    |    |          |           |   |                  |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |
|                        |                                |                       |        |     |    |    |    |          |           |   |                  |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |
|                        |                                |                       |        |     |    |    |    |          |           |   |                  |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |
|                        |                                |                       |        |     |    |    |    |          |           |   |                  |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |
|                        |                                |                       |        |     |    |    |    |          |           |   |                  |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |
|                        |                                |                       |        |     |    |    |    |          |           |   |                  |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |
|                        |                                |                       |        |     |    |    |    |          |           |   |                  |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |
|                        |                                |                       |        |     |    |    |    |          |           |   |                  |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |
|                        |                                |                       |        |     |    |    |    |          |           |   |                  |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |
|                        |                                |                       |        |     |    |    |    |          |           |   |                  |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |
|                        |                                |                       |        |     |    |    |    |          |           |   |                  |                  |                            |                            |                                 |                  |                  |                                           |                            |                  |
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| 事業の方向性： 1 現状で継続 | 2 拡大して継続   | 3 縮小して継続   | 4 他事業と統合 | 5 休止 | 6 その他見直し |
| 7 令和7年度で終了      | 8 令和6年度で終了 | 9 令和5年度で終了 |          |      |          |